



HALLSDALE-POWELL
UTILITY DISTRICT

CMOM REPORT



2021

TABLE OF CONTENTS

SECTION 1.0 - 2021 CMOM PROGRAM SUMMARY

- A. Certification Statement**
- B. Purpose and Scope**
- C. Overview of HPUD Infrastructure**
- D. Roles and Responsibilities for CMOM Program**
- E. CMOM Program Overview**
 - 1. Management Plan**
 - 2. Performance Measures and Management Review**
 - 3. Data and Asset Management**
 - 4. Capital Improvements Plan**
 - 5. Sewer Overflow Response Plan**
 - a. Summary of SSO Data**
 - b. Summary of SSO Events by Cause**
 - 6. Fats, Oil, & Grease Program**
 - 7. System Evaluation and Corrective Action Plan**
 - 8. CMOM Communication Plan**

SECTION 2.0 - COMPLETED, ONGOING & PLANNED PROJECTS

- A. Completed, Ongoing, and Planned Collection System Projects FY 2021**
 - 1. Preventative Maintenance & Inspection Program**
 - 2. Flow Monitoring**
 - 3. Beaver Creek Interceptor Replacement Projects**
 - 4. Completed Collection System Projects**
- B. Completed, Ongoing, and Planned Wastewater Treatment Plant Projects**
 - 1. Beaver Creek Clarifier and Hydraulic Capacity Improvements Project**
- C. Completed, Ongoing, and Planned Lift Station Projects**
 - 1. Completed Lift Station Projects**
 - 2. Future Lift Station Project: Red Hawk & Brushy Valley Lift Stations**

SECTION 3.0 - EDUCATION AND OUTREACH ACTIVITIES

- A. Supplemental Environmental Project / Educational Classroom Visits**
- B. Utility Tours – HPUD Wastewater Treatment Plant**
- C. Professional Memberships**

SECTION 4.0 - CHANGES TO CMOM PROGRAM AND CORRECTIVE ACTION PLAN

A. Engineering Support and Management

B. Financial Management

SECTION 5.0 - OVERVIEW OF FIVE-YEAR CAPITAL IMPROVEMENTS PLAN

SECTION 6.0 - SUMMARY OF CMOM PROGRAM IMPLEMENTATION

TABLE OF CONTENTS - APPENDICES

Attachment 1:	Spreadsheet - Performance Measures and Management
Attachment 2:	Spreadsheet – Sewer System Capital Improvements Plan
Attachment 3:	Map – 2021 SSO Locations
Attachment 4:	Map – Long-Term Flow Monitor Locations
Attachment 5:	Map – Beaver Creek Interceptor Replacement Projects
Attachment 6:	Map – 2021 Collection System Projects/Chronic SSOs

SECTION 1.0 - 2021 CMOM PROGRAM SUMMARY

A. Certification Statement

This 2021 Annual Report is submitted to fulfill the requirements of Hallsdale-Powell Utility District's (HPUD's) Consent Order #WPC-14-0044 as agreed upon in August 2014. This Consent Order is a legal agreement between the Tennessee Department of Environment & Conservation (TDEC) and HPUD. The purpose of the Consent Order is to address sanitary sewer overflows (SSOs) in the HPUD sanitary collection system in an effort to improve water quality throughout HPUD service area. In accordance with the 2014 Consent Order, this report details the results of activities undertaken during the annual reporting period beginning January 1, 2021, and ending December 31, 2021.

The year 2021 brought back some normalcy to how HPUD operated each day, prior to COVID. Construction projects continued as they did in 2020, and most day-to-day operations were closer to the old normal. Outreach and education still saw challenges with accessibility to certain facilities and businesses and the willingness to tour HPUD's facilities. In 2021, HPUD had five significant sewer projects completed, while others continued to move closer to completion. This report will provide updates on HPUD's progress to the collection system in 2021 and the plan for the future.

The format of this report will follow the outline presented within the Table of Contents and is presented in response to the information requested in the Consent Order. All pertinent and supplemental data, maps, and background documentation will be retained on file in the main office located at 3745 Cunningham Drive, Knoxville, Tennessee, and are available upon request.



Signature



Date

B. Purpose and Scope

The Capacity, Management, Operation, & Maintenance Program (CMOM) Annual Report provides a summary of CMOM Program activities (past, present, and planned) and is intended to be a communication tool. The report is designed for District staff, regulatory authorities, customers, and the general public. The report serves four general purposes:

- To provide an annual overview of the activities completed under the CMOM Program.
- To describe and document changes to the CMOM Program on an annual basis, which may include changes to objectives, strategies, and performance measures.
- To describe the activities that are planned or currently being undertaken to support the CMOM Program.
- To continue compliance with the August 2014 Agreement between the District and State of Tennessee, Department of Environment and Conservation (TDEC), which requires that HPUD provide an annual report regarding the implementation and performance of the CMOM program.

C. Overview of HPUD Infrastructure

HPUD's wastewater system serves approximately 24,617 wastewater connections covering an area of roughly 146 square miles. The District runs from North Knox County into Union County and extends into portions of Anderson County.

The District has a total of 484 miles of sewer mains, of which 441 miles are gravity sewer lines. HPUD maintains a 5-million-gallon (MG) sewer storage tank, 22 wastewater lift stations, 9,882 manholes, and operates two wastewater treatment plants. The main wastewater treatment plant, Beaver Creek WWTP, is operated and manned twenty-four hours a day and, in 2021, averaged treatment of 9.7 million-gallon-per-day (MGD). The second wastewater plant, Raccoon Valley WWTP, is an unmanned treatment facility that averaged .07 MGD.

Figure 1. HPUD's Wastewater Infrastructure

No. of Sewer Connections	24,617
Service Area	146 square miles
Wastewater Treatment Plants	2
Decentralized Treatment Plants	2
Rated Treatment Plant Capacity	9.7 million gallons per day
Daily Max WWTP Flow	18 million gallons per day
Treated Wastewater	3.13 billion gallons per year
Sewer Storage Tank	5 MG capacity
Wastewater Lift Stations	22
Sewer Manholes	9,882
Force Main & Gravity Sewer	484 miles

D. Roles and Responsibilities for CMOM Program

Under the direct supervision of the Collection System Supervisor, the Sewer Collection Department includes a staff of full-time employees who divide their time between operation and maintenance of the sewer collection system. HPUD's Field Operations Manager also devotes a significant amount of time to the management and oversight of the sewer collection system.

Figure 2. Roles and Responsibilities for CMOM Program

Title	Role or Responsibility
Board of Commissioners	Develops policy for District
General Manager	Manages all personnel, procurement, budget, operations, and management of HPUD departments and activities
Assistant General Manager	Serves as the assistant to the General Manager and has the authority to conduct the same duties/responsibilities as the General Manager, under his direction and approval.
Chief Operating Officer	Manages the daily operation of all water and wastewater facilities, water distribution, sewer collection and construction activities

Manager of Field Operations	Manages the HPUD operations/crews for the collection and distribution systems daily.
Collection System Supervisor	Works directly with collection system crews giving direction on day-to-day operations, reports how the collection system is performing and provides input on areas of that need attention.
Manager of Safety, Environmental and Field Services	Manages safety procedures, environmental programs, and oversees daily field services
Safety and Education Coordinator	Oversees education and outreach efforts with schools, residents, and local businesses.

E. CMOM Program Overview

The CMOM Program provides a method for HPUD to summarize the past, current, and planned projects and programs that are in place to help HPUD achieve goals related to the elimination of sanitary sewer overflows, to improve effluent quality, and to ensure adequate system capacity. As part of this effort, HPUD has completed this 2021 annual review of the Program in conjunction with evaluating the performance measures outlined in the Program.

1. Management Plan

HPUD's CMOM management plan describes the approach that the District is undertaking to ensure all necessary activities and programs are in place in order to support the CMOM Program. The report is intended for District staff, regulatory authorities, customers, and the general public.

Each year, the annual report details the progress toward meeting the objectives of the Plan. The following is a list of some of the significant accomplishments that have helped move the CMOM Program forward:

- Continued monitoring and implementation of the Preventative Maintenance & Inspection (PMI) Program to problem areas in the collection system in order to identify, pinpoint, and prioritize areas in the collection system that need rehabilitation or replacement.
- Use of the Geographic Information System (GIS) data as the basis for the asset management system for collection system & treatment plant infrastructure.

2. Performance Measures and Management Review

The review of the performance measures is intended evaluate of the District's status with respect to achieving its CMOM objectives. The purpose of the performance measures is to track District activities over time and gauge the achievement of CMOM program objectives. Some of these performance measures have been selected as critical measures to gauge the overall performance of HPUD in the areas of collection system operations and maintenance and capacity assurance. **(See Attachment 1: Spreadsheet - Performance Measures and Management).**

3. Data and Asset Management

As in previous years, the District continues to improve asset management processes and data quality and accuracy. The District continues to evaluate and monitor the process of tracking capital project costs at the asset level to verify the accuracy of these assets and costs associated with them.

HPUD utilizes Cityworks and Geographic Information System (GIS) to track and evaluate assets. Cityworks tracks customer issues, service requests, and work orders HPUD receives daily. HPUD uses GIS to track and locate upgrades and changes to the collection system. HPUD also uses GIS as a tracking and assessment tool for PMI, which helps evaluate assets to develop rehabilitation and construction projects. These rehabilitation and replacement projects are then entered into the Combined Rehab database and shown in GIS.

4. Capital Improvements Plan

HPUD utilizes the 5-year Capital Improvements Plan (CIP) to ensure adequate financial resources are set aside to fund the required components of the sewer capital improvements plan. The activities in the CIP are discussed in more detail in Section 5.0 of this report, and a summary of the plan is included in Appendices. **(See Attachment 2: Spreadsheet - Sewer System Capital Improvements Plan (CIP)).**

5. Sewer Overflow Response Plan

The Sewer Overflow Response Plan (SORP) describes the measures the District has put in place for response, containment, clean up, stream sampling and analysis, public notification, and regulatory reporting of overflows in the collection system. The SORP details the steps to be taken when a potential overflow is identified, categorizing whether it is a wet weather or dry weather SSO and whether it reaches State Waters.

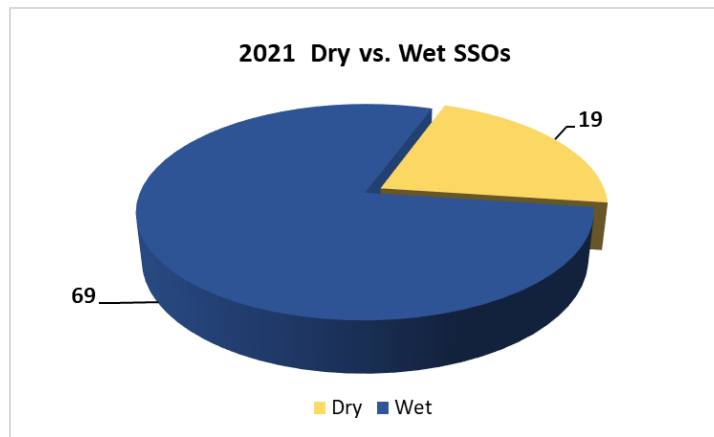
Historically, the District has collected data about pipe defects, line blockages, mechanical or electrical equipment problems, and inflow and infiltration, which are the primary causes of sanitary sewer overflows.

The Field Operations Manager maintains the SSO tracking spreadsheet. Overflow data is also incorporated into the GIS. The following section of this report details specifics about SSO data captured during this reporting period.

(See Attachment 3: Map - 2021 SSO Locations)

a. Summary of SSO Data

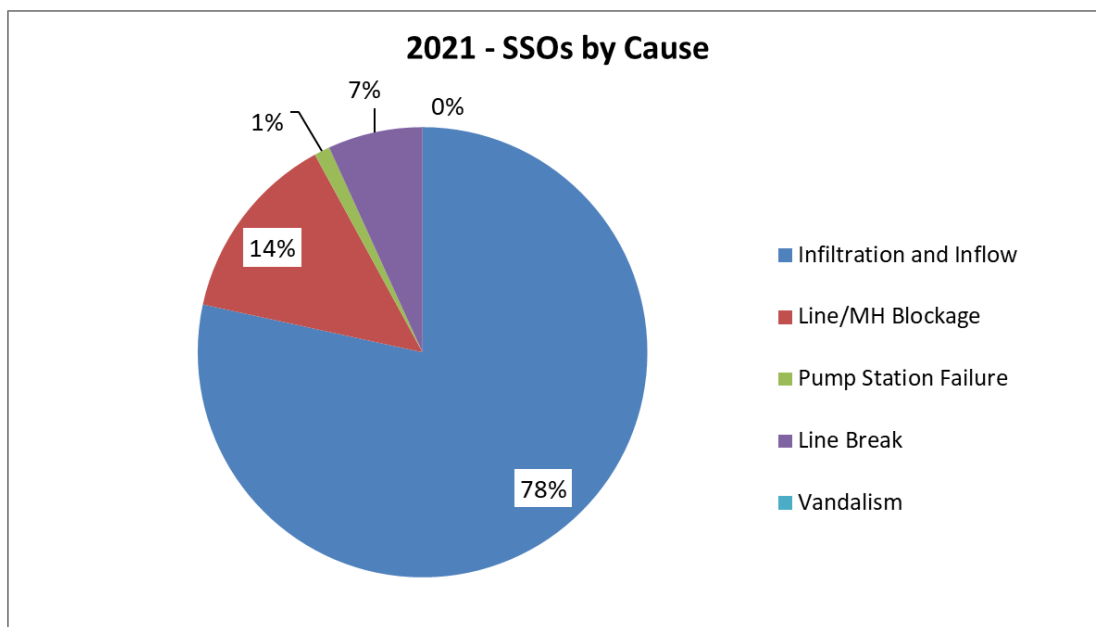
HPUD reported and responded to eighty-eight total SSOs in the collection system. The chart below shows that sixty-nine of the total SSOs were considered wet weather overflows caused by infiltration and inflow during rain events. Of the sixty-nine wet weather overflows, sixty-two occurred in March when our area received over ten inches of rain, which is double the monthly average for March. Taking a closer look at the numbers, forty-five of the sixty-two wet weather overall flows in March occurred between March 25 and March 31, when the area saw 5.7 inches of rain. Most gravity sewers are designed to a standard of a two-inch twenty-four storm. The rain seen in the month of March 2021 cannot be designed without causing other issues to the collection system during normal flows.



HPUD also reported and responded to 19 dry weather SSO events during the 2021 annual reporting period, and most were caused by operational issues such as line blockages caused by roots or debris. All SSOs are periodically reviewed to identify if any problems exist that warrant the need for a larger-scale inspection or rehabilitation projects.

b. Summary of SSO Events by Cause

Regardless of the cause, all SSOs are immediately responded to, and the problems are remediated as soon as possible. Parts of the collection system where blockages occur are put on a cleaning program to be inspected and cleaned as needed or placed on a schedule for rehabilitation or replacement. The following chart summarizes SSO events by cause for the 2021 calendar year.



6. Fats, Oil, & Grease Program

As part of the Fats, Oil, & Grease Program (FOG), HPUD has continued outsourcing grease trap inspections. Since late 2009, HPUD has contracted with Robert G. Campbell & Associates (RGC&A) to conduct grease and grit trap inspections. For the calendar year of 2021, RGC&A conducted 516 inspections on 172 businesses. The frequency of the inspections varies as to the type of business and whether follow-up inspections are necessary.

HPUD continued the “Can the Grease” campaign. Customers are encouraged to pick up a grease can lid to cover the grease until it cools and can be disposed of properly. This campaign offers residential customers a solution to grease disposal.



7. System Evaluation and Corrective Action Plan

The Corrective Action Plan & Engineering Report (CAP-ER) was submitted to TDEC on March 17, 2015, and HPUD received approval on May 23, 2015. In response to TDEC’s review of HPUD’s System Evaluation and CAP-ER, HPUD continues progress toward meeting the following objectives:

- Continue to address HPUD's Infiltration and Inflow (I/I) problem;
- Continue to identify collection system rehabilitation priorities;
- Complete Capital Improvement Projects;
- Continue the Preventative Maintenance Inspection (PMI) program;
- Continue with lift station improvements;
- Continue calibration and monitoring of HPUD's nine (9) permanent flow monitoring stations.

One of the tools utilized to develop the District's CAP-ER is HPUD's collection system hydraulic model. HPUD currently uses the collection system hydraulic model to verify compacity for any new developments prior to approval. As new collection system assets are installed and upgraded, they are added to the hydraulic model.

Once the remaining Interceptor projects are complete, HPUD will recalibrate the hydraulic model to help identify which area(s) in the collection system to focus efforts for the future. Once these projects are complete, it will be important to verify that the collection system reacts and operates the way the model has projected with the new upgrades. The updated and calibrated collection system hydraulic model will continue to be used to perform the capacity assessments. The objectives of the capacity assessment included the following objectives:

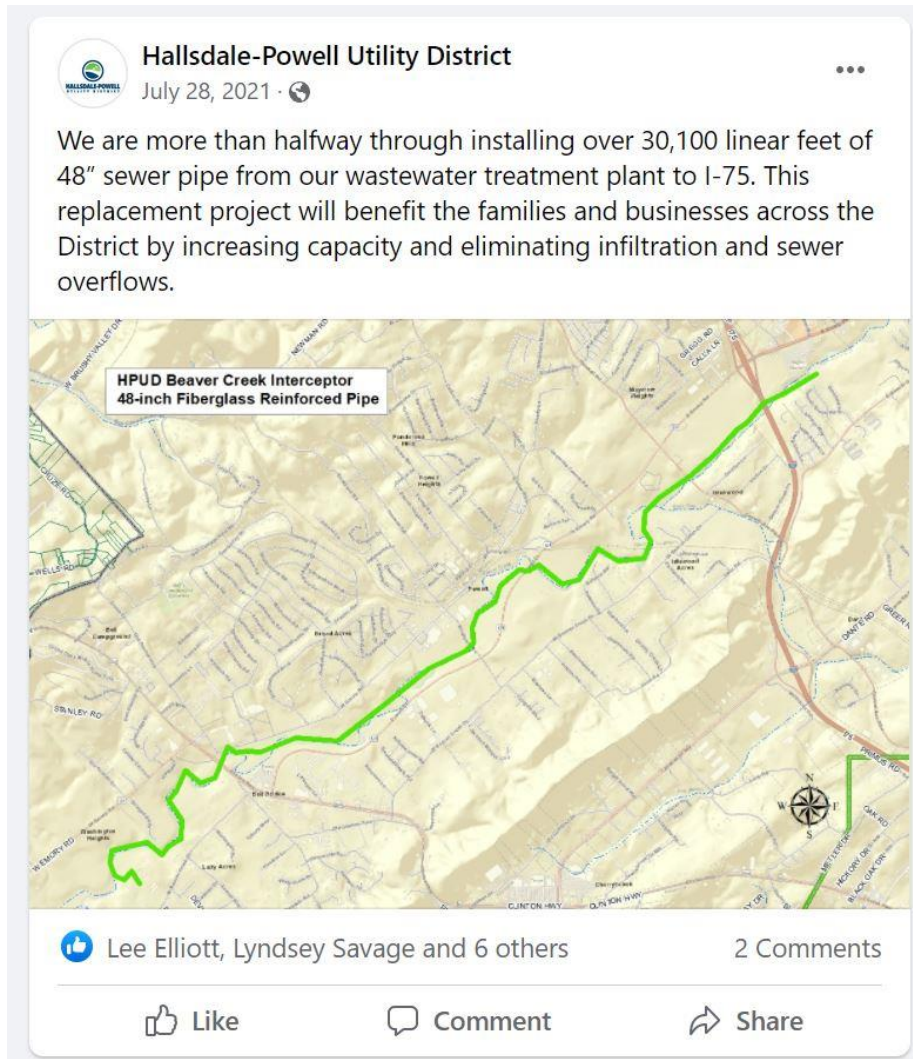
- Identify locations and causes of hydraulic constraints in the collection system;
- Assess the Beaver Creek WWTP ability to accommodate/treat peak flows,
- Assess how existing sewer system performance will be improved by planned rehabilitation and improvement projects, and
- Assess the performance of planned rehabilitation projects to accommodate future population growth.

8. CMOM Communication Plan

The CMOM communication plan explains the types and frequency of communications that are prepared and distributed regarding the status of the CMOM Program and the CMOM Annual Report. The District maintains communication with the Tennessee Department of Environment and Conservation (TDEC), the Board of Commissioners, HPUD employees, and HPUD customers on a regular basis.

The Board of Commissioners meets monthly to determine policy issues related to finance, personnel, operations, water and sewer system improvements, and other HPUD business. HPUD

utilizes its quarterly customer newsletter, “WaterWorks”, the CMOM Annual Report, and a dedicated website, www.hpudactnow.org, to inform customers about the sewer collection system projects. The CMOM update was given in a presentation during the board meeting on July 12, 2021 to the Board of Commissioners and the public who attended the meeting. HPUD is also in the process of updating and revitalizing the ACT NOW website. In 2021, HPUD’s primary communication tool focused on using social media, Twitter (@hpudknox) and Facebook, to keep customers informed of projects and emergencies.



SECTION 2.0 - COMPLETED, ONGOING AND PLANNED PROJECTS

A. Completed, Ongoing, and Planned Collection System Projects FY 2021

Hallsdale-Powell Utility District continues its focus on the replacement and rehabilitation of the collection system in critical areas that need attention due to SSOs, pipe material, pipe age, and defects that could cause issues in the future. As previously mentioned, five collection system projects were completed in 2021. The sections below will help provide details of HPUD's collection system work and direction for the future.

1. Preventative Maintenance & Inspection Program

In 2006, HPUD established a Preventative Maintenance & Inspection (PMI) Program to target problematic areas in the collection system to help prevent sanitary sewer overflows (SSOs). The Preventative Maintenance & Inspection activities include techniques such as manhole inspections, smoke testing, closed-circuit television (CCTV) inspection, pre-conditioning, and pipeline cleaning.

Results of these investigations have been captured digitally and integrated into HPUD's Geographic Information System (GIS). This has allowed HPUD to prioritize defects by various parameters to make sewer rehabilitation and replacement projects more efficient, limiting the impact on customers as much as possible and ensuring the repairs capture as many defects as possible while being financially responsible.

In 2021, HPUD had several sewer replacement and rehabilitation projects that were ongoing and completed. As these projects are completed, the collection system in those particular areas will be evaluated during rain events to see how the system responds to the upgrades. HPUD has also used its SCADA system to see areas where infiltration may be present. Once a problem area is identified, HPUD crews use the techniques mentioned above to isolate defects and infiltration and inflow.

2. Flow Monitoring

One of the key tools for enabling Hallsdale-Powell Utility District to analyze the performance of the sewer collection system is flow monitoring. Since 2004, HPUD has maintained continuous Flow Monitoring Units throughout the collection system. These flow monitoring devices have

been installed within selected manholes at locations which are able to provide the best information to HPUD about how the collection system is performing on dry days and wet weather days.

In 2021, the Hallsdale-Powell Utility District continued long-term flow monitoring at nine locations, along with rainfall monitoring at three sites. In 2021, the average flow observed was 9.3 million gallons per day (mgd). HPUD saw a peak flow of 20.4 mgd and a low flow of 6.4 mgd. ***(See Attachment 4: Map - Long-Term Flow Monitoring Locations)***

3. Beaver Creek Interceptor Replacement Projects

Phase 1: The Beaver Creek Interceptor Improvement Project consists of replacing the existing 36-inch diameter interceptor beginning at the Beaver Creek WWTP and continuing for approximately 10,900 linear feet into the HPUD collection system near Powell Presbyterian Church in Powell.

The existing interceptor will be replaced with a new 48-inch diameter interceptor, accompanying manholes and other structures, 300 linear feet of sewer line near West Emory Road and Clinton Highway, and 2,200 linear feet of sewer line replacement.

Jacobs Engineering rebid this project in October 2019, and the project was awarded to Garney Construction. Garney Construction began work at the end of February 2020, and the project is currently 80% complete, with approximately 95% of the new 48-inch installed.

Phase 2: The Beaver Creek Interceptor Improvement Project Phase 2 is the continuation of replacing the existing 36-inch diameter with a new 48-inch diameter interceptor from where Phase 1 stopped approximately 13,740 linear feet to Morton View Lane. The project also includes the replacement of approximately 3,300 linear feet of gravity sewer line ranging from 12-inch to 8-inch in diameter.

Jacobs Engineering bid this project on January 7, 2020, and the project was awarded to Cleary Construction. The Notice to Proceed was given on April 27, 2020. Currently, Cleary Construction is 70% complete with the project, with approximately 90% of the 48-inch pipe installed.

(See Attachment 5: Map – Beaver Creek Interceptor Replacement Projects)



4. Completed Collection System Projects:

The projects listed below are the major collection system construction projects that have been completed since HPUD's CMOM program began.

- **Sanitary Sewer Rehabilitation Phase 1 (2009)**
Rehabilitated 38,165 LF, manholes, sewer services, & 18 point repairs
- **Hines Branch Interceptor Replacement (2009)**
Replaced/Upsized - 10,750 LF, manholes, & appurtenances
- **North Fork Interceptor Improvements (2010)**
Replaced/Upsized – 8,150 LF, manholes, & appurtenances
- **Willow Fork Interceptor Replacement (2011)**
Replaced/Upsized – 5,570 LF, manholes, & appurtenances
- **Sanitary Sewer Rehabilitation Phase 2 (2012)**
Rehabilitated 52,917 LF, 4 manholes, 383 sewer services, & 28 point repairs
- **Sanitary Sewer Rehabilitation Phase 2B (2012)**
Rehabilitated 52,400 LF, 723 manholes, 337 sewer services, & 228 point repairs
- **Sanitary Sewer Rehabilitation Phase 3 (2015)**
Rehabilitated 29,115 LF, 409 manholes, 214 sewer services, & 150 point repairs

- Beaver Creek Interceptor Replacement Phase 3 (2019)
Replaced/Upsized – 5,977 LF, manholes, & appurtenances
- Sanitary Sewer Rehabilitation Phase 4 (2019)
Rehabilitated 42,774 LF, 328 manholes, 283 sewer services, & 163 point repairs
- Brown Gap Interceptor Replacement (2021)
Replaced/Upsized – 14,398 LF, manholes, & appurtenances
- Downtown Powell Sewer Rehabilitation (2021)
Rehabilitated 16,000 LF, 37 manholes, 145 sewer services
- Temple Acres Sewer Rehabilitation (2021)
Rehabilitated 12,621 LF, 60 manholes, 79 sewer services
- North Fork Interceptor Improvements Phase 2 (2021)
Replaced/Upsized – 2,550 LF, manholes, & appurtenances
- Bishop Road Sewer Relocation (2021)
Replaced/Upsized – 2,550 LF, manholes, & appurtenances

B. Completed, Ongoing and Planned Wastewater Treatment Plant Projects

Hallsdale-Powell has continued to make improvements to the wastewater plants since the initial upgrades at Beaver Creek Wastewater Plant in 2009 and Raccoon Valley in 2013. In 2017, HPUD completed the Beaver Creek Solids Handling Project that renovated the digesters with jet aeration, new decanting centrifuges, and other improvements. The current project, as shown below, continues to show HPUD's commitment to making sure the treatment process is up to date and efficient to maximize treatment capacity, minimize maintenance costs, and meet the growing demands in the district.

1. Beaver Creek Clarifier and Hydraulic Capacity Improvements Project

Hallsdale-Powell Utility District is currently working with Fox PE and in construction on a project that consists of improvements to maximize capacity from clarifiers for peak loading. The project includes the demolition of the existing chlorine contact tank and installing ultraviolet disinfection equipment at the Beaver Creek WWTP.

Fox PE awarded the contract to Southern Constructor Inc. in the spring of 2020. The UV system is online and providing daily disinfection to the effluent water. A new lift station has

also been installed to help with clean water discharge. The contractor is currently working on the last clarifier. This project is set to be completed by early summer 2022.



C. Completed, Ongoing and Planned Lift Station Projects

Hallsdale-Powell Utility District currently has twenty-two lift stations that are inspected regularly to make sure maintenance and repairs are up to date. Over the last ten-plus years, HPUD has added two new lift stations and rebuilt multiple other lift stations; see below. Currently, HPUD does not have any lift stations under construction, but there are two that have been designed to upgrade in the near future.

1. Completed Lift Station Projects

- Schaad Park lift station (2009)
Upgraded
- Mynatt Road lift station (2010)
Upgraded
- Mountain Shadow lift station (2012)
Upgraded
- Campbell's Point lift station (2016)
Upgraded
- Yellowbrick lift station (2016)
Upgraded
- Dry Gap Pike storage tank & lift station (2016)
New Construction
- Bright Lane lift station (2020)
Upgraded
- Temple Baptist lift station (2020)
Upgraded



(Dry Gap Pike storage tank & lift station)



(Bright Lane lift station)

2. Future Lift Station projects: Red Hawk & Brushy Valley Lift Stations

HPUD worked with WK Dickson to improve to the Red Hawk and Brushy Valley Lift Stations. These improvements will repair aging parts, update system controls, and make the stations more efficient in the future.

Lift station reliability continues to be a focus of the HPUD collection system improvement efforts. The District's Capital Improvements Plan (CIP) has provisions for continued upgrades and rehabilitation of existing pump stations. HPUD personnel will continue to monitor the pump station's performance within the collection system to determine if any sites will require significant rehabilitation in future years.

SECTION 3.0 - EDUCATION AND OUTREACH ACTIVITIES

A. Supplemental Environmental Project / Educational Classroom Visits

Hallsdale-Powell Utility District participates in several education/outreach events during a typical year. Covid-19 closures continued to hinder involvement in HPUD's typical outreach events. One of HPUD's main education/outreach goals is to provide students and its customers with information about the processes involving water treatment and the wastewater process and how it impacts their daily life. As Covid restrictions lessen, HPUD plans to participate in the following events:

- Water on Wheels trailer and classroom experience
- WaterFest at Ijams Nature Center (Water Quality Forum)
- Medication Take-Back (Metro Drug Coalition)



Despite the limited access from Covid, HPUD's Outreach Program was able to participate in a few events. The following are some of the events that HPUD participated in during 2021:

- Powell Business and Professional Association Easter Egg Hunt and July 4th picnic and parade

- Adrian Burnett field day celebration providing water filing station Ride-to-Decide job fair and program
- National Fire Prevention Week maintaining fire hydrants throughout the District
- Sunset Bay Owner's Association Annual Meeting



B. Utility Tours - HPUD Wastewater Treatment Plant

One of the most significant educational outreach efforts that HPUD supports is to provide tours of the Beaver Creek Wastewater Treatment Plant. The water and wastewater industries have become more technologically advanced over time, so it is vital to attract young people into careers within the industry. Much like the education and outreach as businesses return to normal, we hope to be able to provide more on-site tours of our facilities.



Plant Tour

C. Professional Memberships

In addition to these activities, HPUD participates in the following local organizations:

- Beaver Creek Watershed Education Committee
- Water Quality Forum
- Halls and Powell Business and Professional Associations
- Knox County and Union County Emergency Planning Committees

SECTION 4.0 - CHANGES TO CMOM AND CORRECTIVE ACTION PLAN

A. Engineering Support and Management

The District relies on engineering support, management, and good sound financial management to fund collection system improvements. HPUD relies on support from various consultants to assist in the implementation of a comprehensive Corrective Action Plan and Engineering Report (CAP-ER). The CAP-ER established short and long-term actions to address hydraulic deficiencies including prioritization, alternative analysis, and a schedule for completion of these steps.

The District utilizes several consultants to assist HPUD with implementing the components of the 2006 Wastewater Master Plan, as well as the long-term CAP-ER for improvements to the collection system. HPUD will continue the Preventative Maintenance and Inspection (PMI) Program and develop a list of priority repairs to the collection system. This work is essential in assisting HPUD to manage assets and the collection system.

B. Financial Management

HPUD continues to develop a solid capital improvement and financial plan to fund the improvements required due to this Consent Order. The Budget for Fiscal Year 2023 (April 1, 2022 - March 31, 2023) was presented for consideration at the March Board Meeting held on March 21, 2022.

HPUD remains committed to ensuring rates support the Capital Improvement Projects outlined in our Capital Improvements Plan (CIP) through FY 2027. There is a continued communication effort by the District using the HPUD website, newsletters, mailers and pamphlets, and newspaper articles to ensure that customers understand the importance of these rate changes.

SECTION 5.0 - OVERVIEW OF FIVE-YEAR CAPITAL IMPROVEMENTS PLAN


As previously mentioned, the Capital Improvements Plan (CIP) is included in the Appendices. The strategy of formulating a Capital Improvements Plan for at least a five-year period requires continuing data analysis, prioritization of system defects, and possible revision of implementation schedules from year to year.

Several projects have been prioritized and placed into the five-year CIP as grant funding, SRF loans, and revenue bonds are available for financing the projects. ***(Refer to Attachment 2: Spreadsheet – Sewer System Capital Improvements Plan)***

SECTION 6.0 - SUMMARY OF CMOM PROGRAM IMPLEMENTATION

In 2021, Hallsdale-Powell Utility District completed several collection system projects, as previously mentioned. These projects focused on areas where SSOs were present during wet weather events, pipe was deteriorating, causing maintenance issues, and defects were found during the PMI inspections. Hallsdale-Powell Utility District continues to prioritize and evaluate the sewer collection system upgrades and rehabilitation. As each project is completed, HPUD evaluates the effectiveness of the project and the surrounding area to see if additional improvements are needed to address issues in the collection system. Assessing the effectiveness of each project allows HPUD to be more financially responsible for its customers and make sure the money for these projects is spent in critical areas that improve the collection system and eliminate SSOs.

The completed, current, and planned collection system projects continue to be focused on reducing I & I, eliminating SSOs, and creating capacity for future development. In 2021, HPUD had three chronic SSOs compared to twelve in 2020. These numbers demonstrate that HPUD's current plan has had some success. HPUD's current interceptor projects from HPUD's Beaver Creek WWTP to just east of I-75 should reduce I & I, allow the conveyance of the additional flows during wet weather events, and alleviate several upstream sanitary sewer overflows. As mentioned in section 4.0, HPUD continues to look at future projects to help address any SSOs throughout the collection system. **(See Attachment 6: Map – 2021 Collection System Projects/Chronic SSOs)**

				
Program/Performance Measures	2018	2019	2020	2021
Infrastructure From GIS				
# Gravity Lines (feet)	2,298,089	2,309,227	2,323,200	2,333,421
# Forcemain (feet)	215,721	215,893	216,480	222,752
# Connections	24,420	25,946	24,022	24,617
Sanitary Sewer System Overflow Response				
# Overflows	122	177	207	88
# Estimated Gallons of Overflows	733,500	9,834,000	2,307,000	443,500
# Overflows Reaching Waters	111	164	189	75
# Estimated Gallons of Overflows Reaching Waters	450,000	9,592,000	1,993,000	277,500
95	0 BCWWTP 0 RVWWTP	1 BCWWTP 0 RVWWTP	0 BCWWTP 2 RVWWTP	0 BCWWTP 0 RVWWTP
# Dry Weather Overflows	15	16	27	19
# Wet Weather Overflow Events per NPDES Permit Language				
# Wet Weather Overflow Individual Releases	107	161	180	69
# Overflows Cleaned Up	108	158	176	75
# Overflows Reported on Electronic DMR				
# Overflows Initial Report Notification to TDEC	122	177	207	88
# Overflows Follow-up Report Sent to TDEC within 5 Days	122	177	207	88
# Building Backups Due to Public System Failure during Dry Weather	11	15	20	15
# Building Backups Due to Public System Failure during Wet Weather	0	0	5	0
Customer Complaint Tracking				
# Complaints Received	324	296	327	294
# Complaints Investigated	322	296	327	294
# Complaints Resolved	304	280	306	288
# Complaints determined to be Customer Private Line Issues	73	69	66	88
Assessment and Prioritization - Corrosion				
# Locations Subject to Corrosion	None Identified to Date	None Identified to Date	None Identified to Date	None Identified to Date
# Corrosion Inspections Conducted	N/A	N/A	N/A	N/A
# Corrosion Defects Identified	N/A	N/A	N/A	N/A
Manhole Inspection/ROW				
# Manholes in System	9,591	9,656	9,743	9,882
# Manholes Inspected during the Calendar Year	0	1,375	452	188
# Manholes Inspected since Program Began	9,771	11,146	11,598	11,786
# Manholes with Defects	0	76	0	Not documented electronically
Flow Measurement (ADS)				
Year of Most Recent Flow Monitoring	2018	2019	2020	2021
Peak Flow Observed During Monitoring Period(gpd)	20,552,200	25,140,000	23,440,000	20,420,000
Instantaneous Peak Flow Observed(gpd)	23,100,000	27,650,000	25,670,000	23,100,000
Average Flow Observed during Monitoring Period(gpd)	7,310,000	8,153,000	8,882,000	9,310,000
Low Flow Observed during Monitoring Period(gpd)	4,370,00	4,032,000	4,836,000	6,469,000
List Basins that Contribute Flow to this Basin	See System Map	See System Map	See System Map	See System Map
CCTV Inspection (Contractor & Internal)				
# Feet Inspected by CCTV this Calendar Year	76,946	41,003	160,206	34,479
# Feet Inspected since Program Began	2,739,748	2,780,751	2,940,957	2,975,436
# Feet Cleaned for Inspection	0.0	0.0	6,908.0	Not documented
# Feet Cleaned for Routine or Scheduled Maintenance	53,117	53,114	0	13,670
# Defects Identified by CCTV Inspection	0	0	795	0
# Defects Catalogued or Recorded into Database	0	0	795	0
Smoke Testing (Contractor & Internal)				
# Feet Smoke Tested this Year	0	0	0	0
# Leaks Identified on Public System	0	0	0	0
# Public System Leaks Repaired	0	0	0	0
# Public System Leaks Not Repaired This Year	0	0	0	0
# Leaks Identified on Private Service Connections	0	0	0	0
Gravity Line Rehabilitation (Contractor & Internal)				
# Feet Gravity Lines Rehabilitated	32,234	7,242	28,430	12,773
# Feet Rehabilitated Since Program Began	272,697	279,939	308,369	321,142
# Feet Replaced	2818	7,242	11,029	12,663
# Feet Replaced Since Program Began	28,639	35,881	46,910	59,573
# Feet Sliplined	0	0	0	110
# Feet Sliplined Since Program Began	0	0	0	110
# Feet Cured in Place	29,416	0	17,401	0
# Feet Cured in Place Since Program Began	250,717	250,717	268,118	268,118
# Manholes Rehabilitated	246	29	34	40
# Manholes Rehabilitated Since Program Began	1,874	1,903	1,937	1,977
# Manholes Replaced	0	18	33	54
# Manholes Replaced Since Program Began	113	131	164	218
# Feet of Gravity Line Rehabilitation Inspected	32,234	7,242	28,430	12,773
# Feet Of Gravity Line Rehabilitation Tested	0	0	11,029	12,663
Grease Program				
# Facilities Identified for Inclusion in Grease Program	160	175	175	172
# Facilities with Installed Grease Devices	160	175	175	175
# Grease Installation Inspections Conducted and Documented	1	9	1	6
# Routine Grease Inspections	487	526	317	516
Other Inspections				
# Construction Inspections	4	8	8	15
# Pump Station Inspections	314	282	145	156
# Documented Pump Station Inspections	314	282	145	156
# Customer Owned Service Line (lateral) inspections	209	275	379	344
⁽¹⁾ Note this number may not be quantifiable in wet weather				
⁽²⁾ Final data numbers were not available as of the date this report was prepared				

Hallsdale-Powell Utility District - Capital Improvements Plan

<u>Sewer Capital Improvements</u>	FY 2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Beaver Creek Interceptor Replacement Phase 2 RUS and 2019 Bonds	10,251,000						\$10,251,000
Beaver Creek Interceptor Replacement Phase 1 2019 Bonds	5,139,000						5,139,000
Beaver Creek Interceptor Imp Engineering, ROW, Inspection, Construction Admin		450,000	300,000				750,000
Beaver Creek Interceptor Replacement Dixon Spring to Titanium			7,201,013				7,201,013
Engineering, R-O-W, Permitting, and Inspection for Beaver Creek Interceptor Improvements		750,000					750,000
Intercaeptor Replacement - Beaver Creek along Knob Creek up Central Ave							-
Mynatt Rd/Rifle Range Area Sewer Rehab		1,603,814					1,603,814
							-
Sewer Rehab Phase 7		2,000,000					2,000,000
Sewer Rehab Phase 8				4,000,000			4,000,000
Sewer Rehab Phase 9					5,000,000		5,000,000
Sewer Rehab Phase 10						5,000,000	5,000,000
							-
Sharps Chapel Sewer System			250,000				250,000
Beaver Creek WWTP Upgrades to add ACTIFLO wet weather system						7,500,000	7,500,000
Beaver Creek WWTP Clarifiers and UV Improvemenrs	1,149,000						1,149,000
							-
Red Hawk/Brushy Valley Sewer Station Improvements		802,700					802,700
Miscellaneous Sewer Line Extensions		300,000	300,000	300,000			900,000
Wastewater Pump Station Improvements			350,000				350,000
Breaver Creek WWTP Membrane Replacement		592,603	592,603	592,603	592,603	592,603	2,963,015
Beaver Creek WWTP 3rd Influent coarse screen & ox ditch RAS			690,000				690,000
Sewer Equalization Storage about halfway between Brickey and the WWTP					15,000,000		15,000,000
Sewer Investigation	500,000	500,000	500,000	500,000	500,000		2,500,000
Total Sewer Capital Improvements	\$17,039,000	\$6,999,117	\$10,183,616	\$5,392,603	\$21,092,603	\$13,092,603	\$73,799,542

2021 Sanitary Sewer Overflow (SSO)

Dry Weather SSOs
19

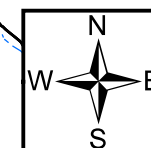
Wet Weather SSOs
69

Legend

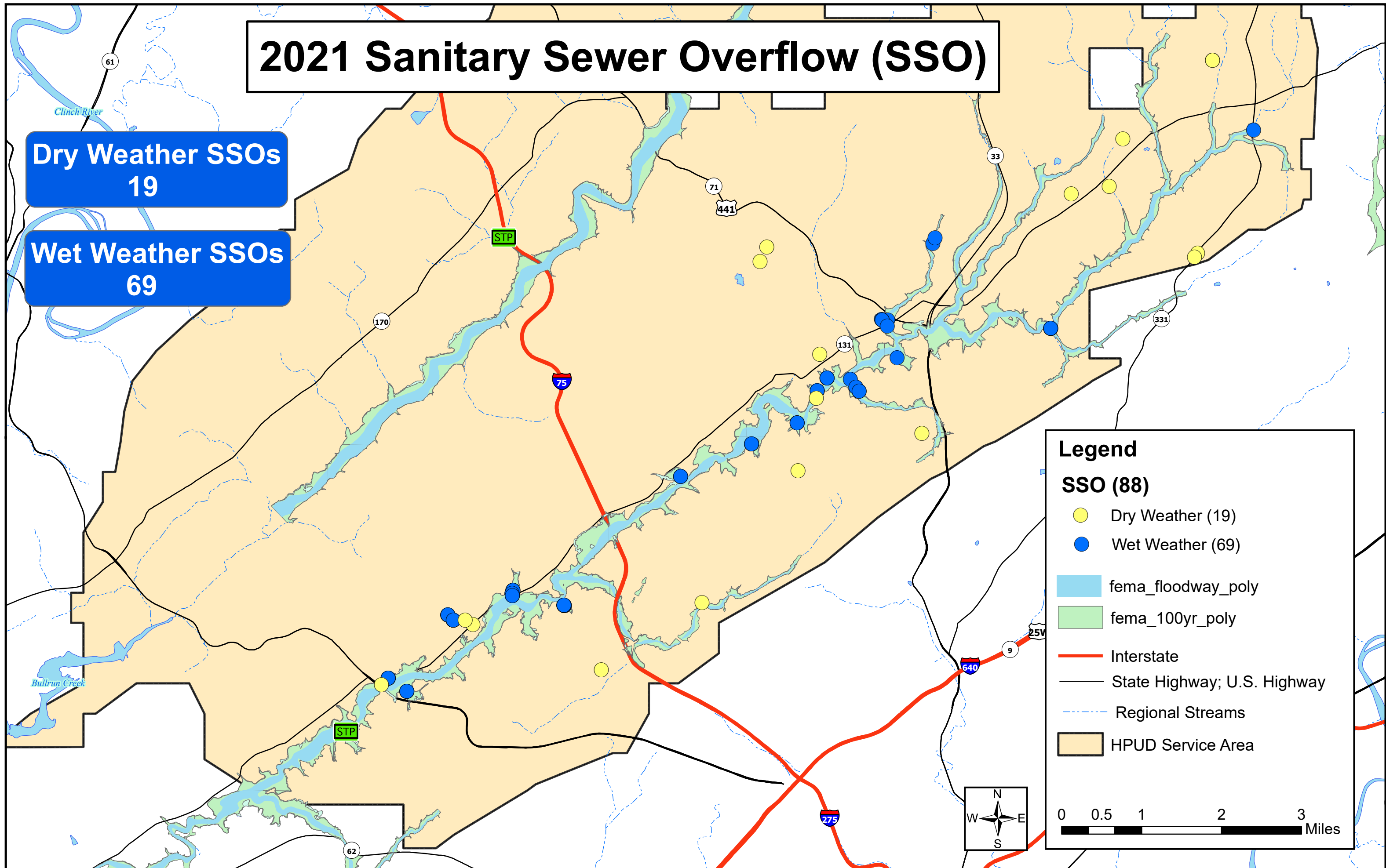
SSO (88)

- Dry Weather (19)
- Wet Weather (69)

- fema_floodway_poly
- fema_100yr_poly
- Interstate
- State Highway; U.S. Highway
- Regional Streams
- HPUD Service Area



0 0.5 1 2 3 Miles



Long-Term Flow Monitor Locations

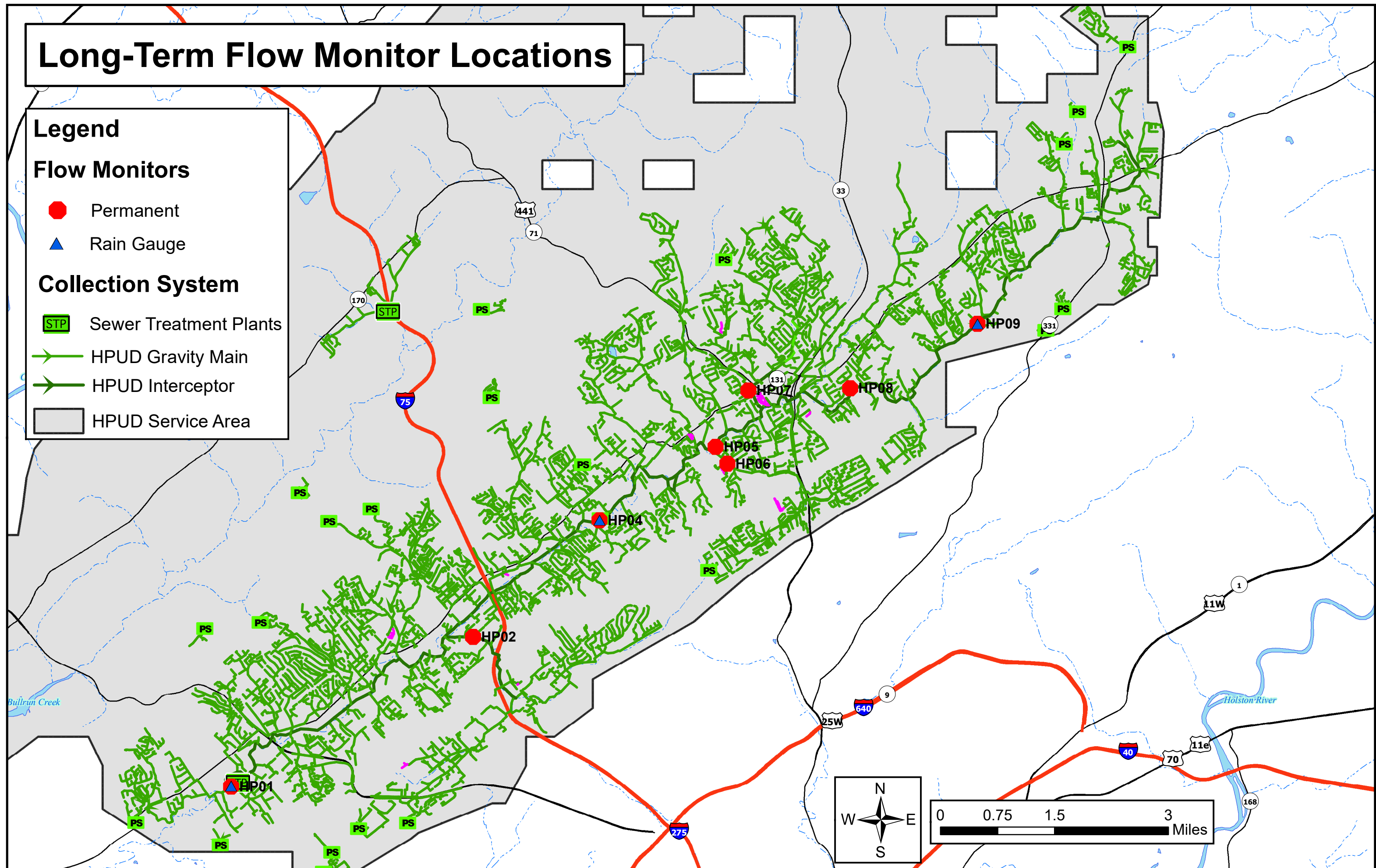
Legend

Flow Monitors

- Permanent
- Rain Gauge

Collection System

- STP Sewer Treatment Plants
- HPUD Gravity Main
- HPUD Interceptor
- HPUD Service Area



HPUD Interceptor Replacement Projects

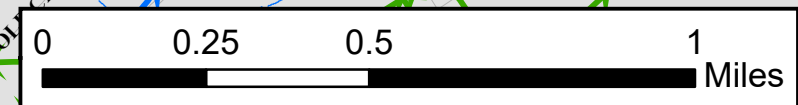
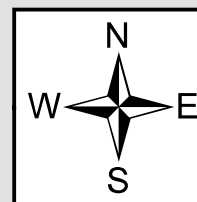
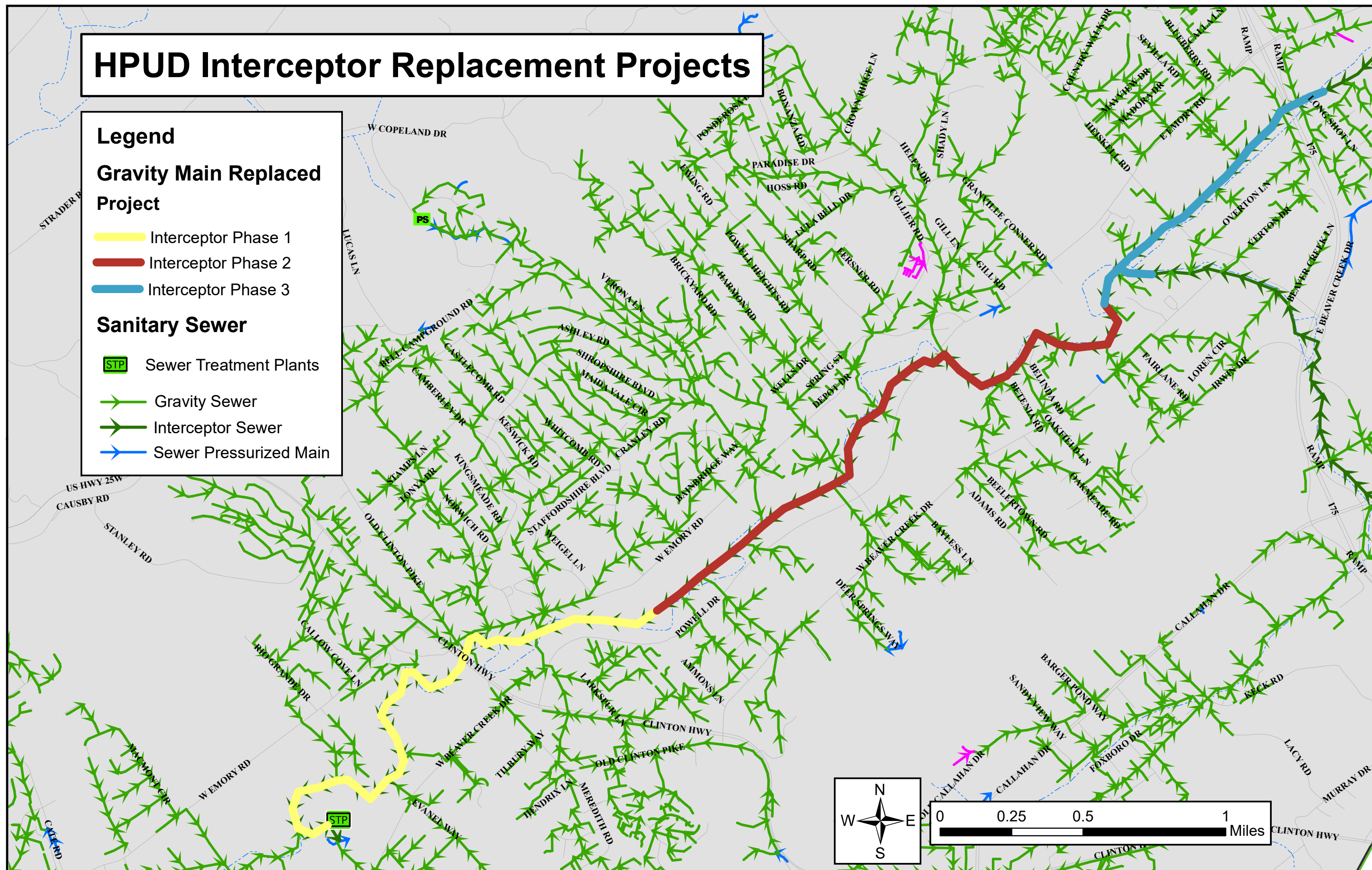
Legend

Gravity Main Replaced Project

- Interceptor Phase 1
- Interceptor Phase 2
- Interceptor Phase 3

Sanitary Sewer

- STP** Sewer Treatment Plants
- Gravity Sewer
- Interceptor Sewer
- Sewer Pressurized Main



2021 Collection System Projects/ Chronic SSOs

